

**Call to order**

A meeting of the GO Team for Maynard H. Jackson High School was held at MH Jackson High School Media Center on January 30th.

**Attendees**

Attendees included [list names of GO Team members present].

Alex Elliott	Geraldine Jackson	Yusef King	Daniel Hamm
Beth Wells	Don Grant	Stephanie Johnson	Ashley Rouse (phone)
Shemeka Maddox	Virgil Murray		

**Members not in attendance**

Members not in attendance included [list names].

		David Liburd	

Is there are quorum present? Circle or highlight **Yes** or No

**Changes Made to Minutes**

- 1.
2. XXXX
3. XXXX

Minutes approved? Circle or highlight **Yes** or No

## Announcements

- I. **Meeting called to order at 6:09 pm.**
  - a. Roll call done for attending members
  - b. Quorum status was determined.
  - c. Minutes approved.
  - d. Public forum open. Limited to 5 minutes per person with a maximum time of 30 minutes.
    - a. Angela Smith - she is here as a representative for the Superintendent's office. She wants to remind us that it is our goal to focus on the big picture. We may not get everything that we are aiming for approved for this year, but we can work towards that next year. If our budget is not approved, then we will go forward with the FY18 budget default set by the district.
- II. **Action Items:**
  - a. **Budget**
    - i. Present the budget - Ms. Johnson and Mr. Danser: Mr. Danser addresses all the changes we requested last week. He goes through each page to show us where the changes were made. (Gender neutral language, adding internships to the CTAE portion, etc.) Mrs. Johnson says she wants us to take the school improvement plan to our different groups after we approved the budget so that everyone is included and held responsible.
      1. Mr. Danser continues with the budget explaining the strategic plan break out. \$690,000 (Title I): Academics; \$85,000 (Title I): Academics/Talent management; 139,000 (Signature Programs): Academics/Systems & Resources; \$50,000 (Title I): Culture. We also want to bring back a Service Learning Center but we do not have funds for that. Mrs. Johnson acknowledges that for academics/talent management for professional development we need more than \$85,000 but that is what we have to work with currently. The \$139,000 is for our signature programs including exam costs, Manage Bac, etc. One of the big pieces that Mr. Danser wants to talk about is school culture that we got a 4 star rating on, but we still struggle with attendance which probably held us back from a 5 star rating. We are working on student incentives and parent communication. However these incentives are expensive and we look for partnerships so that we have more funds to help incentivize the students. Cindy Smith would like to come back for the Service Learning Center and she would talk to us about a price, but we currently don't have the funds for that. Ms. Johnson would like to

- request for the Go Team to raise the funds for Service Learning. Mrs. Johnson then brings up the need for more funds for the service learning projects that the kids go on so that we can help fund the students that cannot afford it. Virgil says that he ran into someone from Giving Point who is willing to come to MJHS to help with service learning. Virgil said he will have a sit down with Cindy and Giving Point to talk about what we want to bring back to MJHS. Mrs. Johnson said that if we can make it happen we will find a place for SL in the building. Conversation drifts to potential fundraisers. The idea of having people set up a monthly withdraw from bank account to donate towards the service learning (culture of the school). Virgil said that he would like to see a leadership wish list so that we as a Go Team could try to work towards those items. Ashley says that WonderRoot is coming in to meet with the art classes and we could speak with them about potential murals for the school.
2. Looking back at the budget, we added a full time orchestra teacher (instead of part time). We also anticipate an increase of 80-100 students, but we will not increase number of core teachers. Mr. Danser says that last week we brought up RTI/SST, we are still going to keep a part time position because there is such a high need. We will not have a 4<sup>th</sup> counselor, we will stick to 3. Don asks what will happen with the budget if we have more students than we anticipate. Mrs. Johnson explains that there is a 10 day period where our enrollment can be adjusted and we will receive additional funds for those students. She explain that depending on circumstances there are times that we have to come back and amend the budget. Mrs. Johnson knows that because our scores are going up we will receive less funding in certain areas. "We are losing money because we are doing such a great job at spending the money we have." Beth's pitch when we fundraise for loss money in the budget.

- ii. Vote - I make the motion to pass the budget and Don seconds the motion. It passed unanimously.

**III. No Discussion Items :**

**IV. Adjourn meeting**

- Beth motioned to adjourn meeting, second - Shameka
- Meeting adjourned @ 7:06 pm

